

IBA - INTERNATIONAL BOXING ASSOCIATION, LAUSANNE
CONSERVATIVE ESTIMATION BUDGET INCOME STATEMENT
FOR THE PERIODS ENDED JUNE 30, 2023

	BUDGET New update <u>Jul. 01 - Jun. 30</u> <u>2022 - 2023</u> 12 months CHF
OPERATING INCOME	
Sponship	7'500'000
Broadcasting rights	200'000
Licensing	400'000
Sports Events	7'700'000
	15'800'000
Total Revenues	15'800'000
Impairment on receivables	0
	15'800'000
TOTAL OPERATING INCOME	15'800'000
OPERATING EXPENSES	
Personnel Expenses	(2'200'000)
HQ Rent & Utilities	(100'000)
HQ Office expenses	(200'000)
Travel & Expenses	(150'000)
External services	(550'000)
Investigation services & Reform	(300'000)
Marketing	(500'000)
Communication	(500'000)
Confederations	(500'000)
Commissions & BOD	(800'000)
IBA Meetings / Congress	(100'000)
Education, development and support	(500'000)
AOB Championships & Events	(500'000)
Prize money	(7'400'000)
Ethics & Anti-doping	(500'000)
Integrity unit	(200'000)
Miscellaneous Expenses	(200'000)
Depreciation	(100'000)
	(15'300'000)
TOTAL OPERATING EXPENSES	(15'300'000)
OPERATING RESULT - GAIN / (LOSS)	500'000
OTHER INCOME AND EXPENSES	
Financial Income	0
Financial Expenses	(100'000)
Foreign Exchange Gain	0
Foreign Exchange Loss	0
Extraordinary non recurring and prior periods Income	0
Extraordinary non recurring and prior periods Expenses	(75'000)
	(175'000)
TOTAL OTHER INCOME AND EXPENSES	(175'000)
RESULT BEFORE TAXES	325'000
Taxes	(3'000)
	322'000
PROJECTED NET GAIN / (LOSS)	322'000