



AIBA
International Boxing Association, Lausanne

BUDGETED INCOME STATEMENT
(approved by BOD on 26-11-2021)

2022
Jul'21 to Jun'22

Lausanne, 26 november 2021

AIBA - INTERNATIONAL BOXING ASSOCIATION, LAUSANNE

**BUDGETED INCOME STATEMENT
FOR THE PERIODS ENDED JUNE 30, 2022**

| | BUDGET | ACTUALS |
|--|--------------------------|--------------------------|
| | <u>Jul. 01 - Jun. 30</u> | <u>Jul. 01 - Jun. 30</u> |
| | <u>2021 - 2022</u> | <u>2020 - 2021</u> |
| | 12 months | 12 months |
| | CHF | CHF |
| OPERATING INCOME | | |
| Revenue from Sale of Goods and Services: | | |
| Olympics | 0 | 0 |
| Sponsorship and TV Rights Revenue | 27'097'083 | 7'729'167 |
| Licensing | 332'000 | 401'792 |
| Sport Events | 12'668'000 | 0 |
| Membership Fees | 21'096 | 15'298 |
| Income from affiliated company - WSB | 0 | 1'315'537 |
| Examination Income | 0 | 0 |
| Miscellaneous income | 0 | 0 |
| | <hr/> | <hr/> |
| Total Revenues | 40'118'179 | 9'461'794 |
| | <hr/> | <hr/> |
| Impairment on receivables | 0 | (23'322) |
| | <hr/> | <hr/> |
| TOTAL OPERATING INCOME | 40'118'179 | 9'438'472 |
| | <hr/> | <hr/> |
| OPERATING EXPENSES | | |
| Expense from affiliated company - WSB | 0 | 0 |
| President's Office | 0 | (52'166) |
| Personnel Expenses | (1'789'442) | (557'360) |
| HQ Rent & Utilities | (94'824) | (82'003) |
| HQ Office expenses | (145'554) | (308'965) |
| Travel & Expenses | (120'000) | (33'883) |
| External services | (3'514'244) | (975'740) |
| AIBA representatives expenses | (60'000) | (10'716) |
| Marketing | (4'007'871) | (530'496) |
| Communication | (1'885'875) | (635'799) |
| Continental Bureaus | (2'500'000) | (703'268) |
| Commissions | (739'333) | (232) |
| AIBA Meetings | (2'000'000) | (263'501) |
| AOB Championships & Events | (11'972'924) | (978'909) |
| Education, development and support | (4'566'150) | (28'867) |
| Ethics & Anti-doping | (579'000) | (224'971) |
| Depreciation | (120'000) | (91'422) |
| | <hr/> | <hr/> |
| TOTAL OPERATING EXPENSES | (34'095'218) | (5'478'298) |
| | <hr/> | <hr/> |
| OPERATING RESULT - GAIN / (LOSS) | 6'022'962 | 3'960'174 |
| | <hr/> | <hr/> |
| OTHER INCOME AND EXPENSES | | |
| Financial Income | 0 | 44'653 |
| Financial Expenses | (24'000) | (69'639) |
| Foreign Exchange Gain | 0 | 894'078 |
| Foreign Exchange Loss | 100'686 | (139'066) |
| Extraordinary non recurring and prior periods Income | 0 | 11'356 |
| Extraordinary non recurring and prior periods Expenses | 0 | 0 |
| | <hr/> | <hr/> |
| TOTAL OTHER INCOME AND EXPENSES | 76'686 | 741'381 |
| | <hr/> | <hr/> |
| RESULT BEFORE TAXES | 6'099'648 | 4'701'555 |
| | <hr/> | <hr/> |
| Taxes | (3'000) | (2'406) |
| | <hr/> | <hr/> |
| NET GAIN / (LOSS) | 6'096'648 | 4'699'149 |
| | <hr/> | <hr/> |
| Accumulated loss at beginning of year | (5'164'442) | (9'863'591) |
| | <hr/> | <hr/> |
| ACCUMULATED GAIN / (LOSS) AT END OF YEAR | 932'205 | (5'164'442) |
| | <hr/> | <hr/> |